

Item No.

8d supp

Meeting Date November 16, 2021

ADR Food Incubator NSAT

Presenters: Dawn Hunter, Director, Aviation Commercial Management
Khalia Moore, Interim Sr. Manager Airport Dining and Retail

November 16, 2021



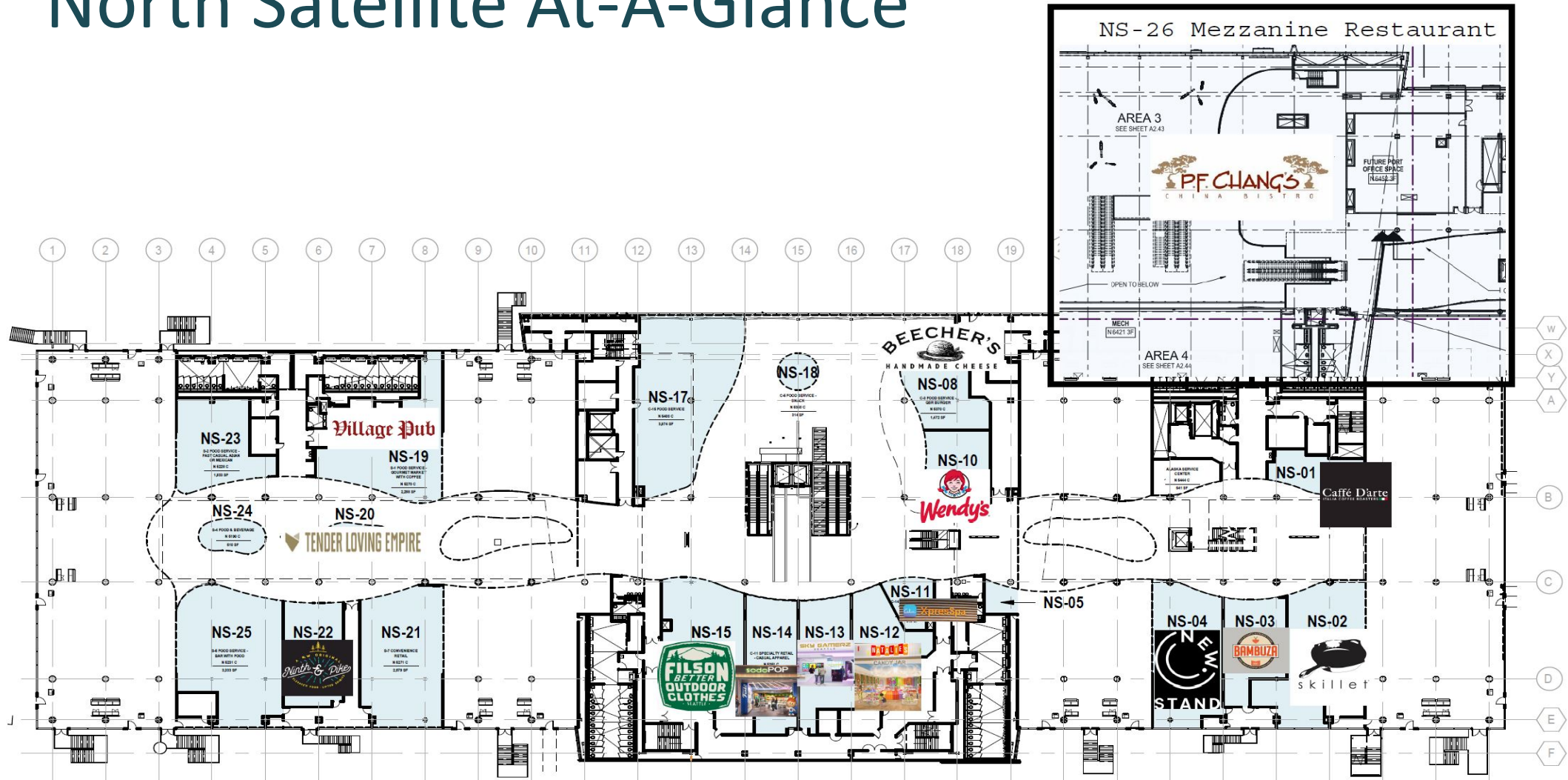
Agenda

- Background
- Kiosk Design
- Budget Request

SEA Small Business Kiosk Program

- **Introductory Kiosk Program**
 - Three locations on Concourse C
 - Two additional locations under construction on Concourse A
 - Introduction to doing business at the Port
- **Intermediate Kiosk Program**
 - Two locations on Concourse A
 - Three more locations in design on Concourses A, B, and NSAT
- **Introductory Food Incubator Program**
 - Three locations in Central Terminal, Concourse B, NSAT
 - Central Terminal and Concourse B locations are in design

North Satellite At-A-Glance



Tundra Taqueria Kiosk



Tundra Taqueria Kiosk



Funding Request

- Requesting Reimbursement Amount: \$500,000
- Cost includes:
 - Kiosk including furniture, fixtures and equipment
 - Design plans, permitting and construction costs

Cost Breakdown

Item	Quantity	Each	Total	Capital	Expense
Bar: Gallery Bar Kiosk	1	146,218	146,218	146,218	
Condiment Module	1	5,774	5,774		5,774
Fagor Refrigeration	1	2,817	2,817		2,817
Ice Bin	1	456	456		456
Royal Series Double Speed Rail	1	150	150		150
Fagor Refrigeration	1	2,817	2,817		2,817
Ice Bin	1	456	456		456
Royal Series Double Speed Rail	1	150	150		150
Beverage Air Undercounter Refrigeration	1	3,796	3,796		3,796
Beverage Air Glass doors	3	348	1,044		1,044
Beverage Air Undercounter Refrigeration	1	2,615	2,615		2,615
Beverage Air Glass doors	2	348	696		696
Liquid Soap Dispenser	1	45	45		45
San Jamar Classic Mini Paper Towel Dispenser	1	54	54		54
Beverage Air Undercounter Refrigerator	1	3,137	3,137		3,137
Piper Products Drop-In Hot Food Multi-Well	1	1,226	1,226		1,226
Alto-Shaam Vector H Series Multi-Cook Oven	1	9,084	9,084		9,084
Commercial Microwave Oven	2	900	1,800		1,800
Liquid Soap Dispenser	1	45	45		45
San Jamar Classic Mini Paper Towel Dispenser	1	54	54		54
Beverage Air Sandwich Top Refrigerated Counter	1	4,428	4,428		4,428
MetroMax Q Starter Shelving Unit	1	820	820		820
Beverage Air Horizon Series Refrigerator	1	7,123	7,123		7,123
Alto-Shaam Slo Cook & Hold Oven	1	9,248	9,248		9,248
Beverage Air Horizon Series Refrigerator	1	5,158	5,158		5,158
Structural Concepts Encore Service/Self-Service Combo	1	13,376	13,376		13,376
Structural Concepts Removable Wire Security Cover	1	582	582		582
Samsung Digital Monitor	4	938	3,752		3,752
Monitor Mount Digital Monitor Mount	4	86	344		344
Server Products SE-SS Server Express	4	222	888		888
San Jamar In-Counter Trash Chute	1	26	26		26
Rubbermaid Refuse Bin	1	97	97		97
Estimated Freight	1	13,334	13,334	13,334	
Setup (this does not include construction of kiosk on site)	1	15,433	15,433	15,433	
Design, Permitting and Construction Costs			242,957	242,957	
TOTAL			500,000	417,942	82,058

Thank You!

